



Annual Report to the Membership

February 27, 2021

International Sonoran Desert Alliance

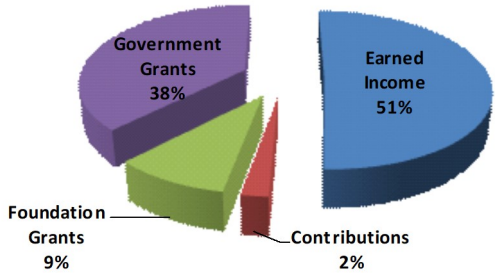


2020

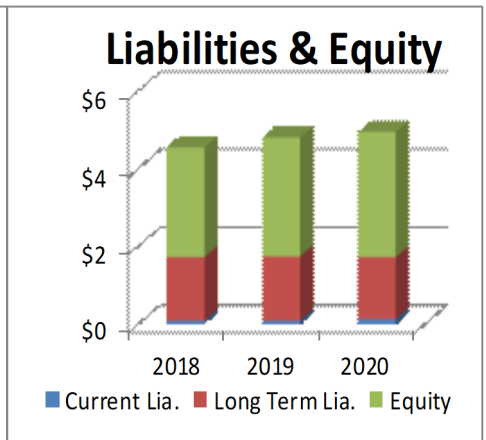
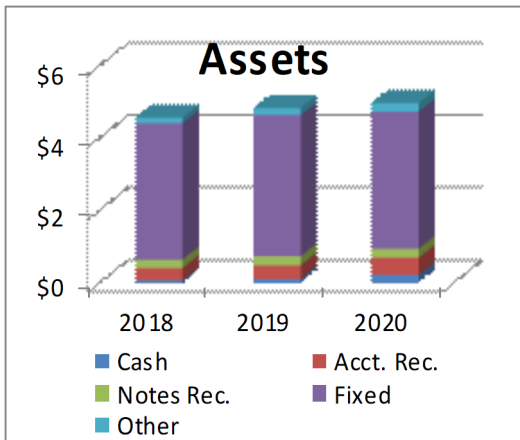
Financials

Income Sources: \$1.28 million

Income	\$1,281,720
Expenses	\$1,272,947*
Net Ordinary Income	\$8,773



*includes \$41,190 in construction costs to be capitalized



PROGRAM IMPACTS

\$34,033
in Rent Assistance



Utility Assistance

\$105,846

154 Households Supported



6 Home Efficiency Projects

228

TAX Returns

\$336,890





Ajo Plaza

- Strong Commercial Occupancy
- Signage Improvements Continue
- Commercial Rental Assistance for COVID-impacted Businesses from Individual Donors, Kickstart Ajo, Local First AZ and Pima County
- The Restaurant is Open!
- Bike Shop Coming Fall 2021

SONORAN DESERT INN & CONFERENCE CENTER

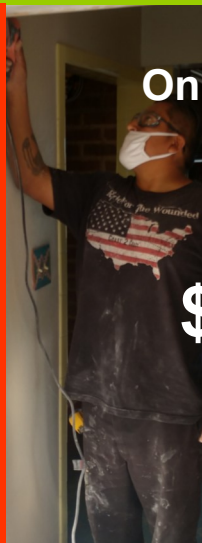
- Maintained Financial Stability w/ quick Pandemic Adaptations
- Innovator on COVID Safety
- Undergoing Leadership Transition
- North Wing on target for Fall 2021
- Site Re-envisioning in Process after Partnership Change



7 Homes Repaired



4 Lots Cleaned
18,050 lbs. of garbage removed



2,600 Hours of On-the-job Learning



\$50k in direct support to 27 local small businesses

Curley School Artisan Apartments

- Increasing Occupancy after Difficult Management Transition
- Roof Collapse and Drainage Repairs Nearing Completion
- Events Adapted & Tours Paused with COVID-19 Concerns
- Project Based Vouchers Delayed
- 12/31/2021 Partnership Exit



Signature Events

- Biennial Tri-national Symposium
 - 230 Peak Attendance
 - Diverse Presentations
 - Himdag:Ki Exhibit
 - Film Screening: *Sonora*
- International Day of Peace Installation & Virtual Gathering
- Peace & Friendship Day—
Successful 2020; Cancelled 2021
- Antigone at the Border: Virtual Premiere

Quitobaquito | A'al Vaipia

Due to diminishing spring flow, a prolonged drought and a leaking retention structure, the reservoir level at Quitobaquito Springs became precipitously low in the Summer of 2020. With the existential challenges facing this sacred site, ISDA made a commitment to directly support and partner in funding necessary interventions to stabilize and save this irreplaceable oasis for future generations. In partnership with Organ Pipe Cactus National Monument, ISDA has hosted a series of public engagement sessions on this topic and raised \$100,000 toward stabilization and restoration of the site.